

Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$34,359.65	1.82%
21A	AP	General Program Administration	\$336,026.03	17.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$370,385.68	19.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,809.37	20.72%
Subtotal for: HOUSING			\$391,809.37	20.72%
03	PI	Public Facilities and Improvements (General)	\$347,034.86	18.35%
03A	PI	Senior Centers	\$30,017.29	1.59%
03E	PI	Neighborhood Facilities	\$5,235.54	0.28%
03F	PI	Parks, Recreational Facilities	\$143,912.37	7.61%
03K	PI	Street Improvements	\$49,237.14	2.60%
03L	PI	Sidewalks	\$93,692.27	4.95%
16B	PI	Non-Residential Historic Preservation	\$201,506.25	10.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$870,635.72	46.04%
05A	PS	Senior Services	\$114,221.31	6.04%
05D	PS	Youth Services	\$27,063.48	1.43%
05E	PS	Transportation Services	\$116,880.77	6.18%
Subtotal for: PUBLIC SERVICES			\$258,165.56	13.65%
Total Disbursements			\$1,890,996.33	100%